# NEW HAMPSHIRE HISTORICAL | 2015 ANNUAL REPORT SOCIETY FOUNDED 1823



The independent nonprofit that saves, preserves, and shares New Hampshire history.

# NEW HAMPSHIRE HISTORICAL SOCIETY FOUNDED 1823

30 Park Street Concord, New Hampshire 03301

603-228-6688

nhhistory.org

### 2015 Annual Report

A complete audited financial report for the New Hampshire Historical Society's 2015 fiscal year is available at nhhistory.org or by contacting the Society's Director of Finance Ann-Marie Miller at 603-856-0602.

Cover: Sampler embroidered in silk and linen by Beatrix Carter (1788-1839), Fitchburg, MA, 1810. The sampler's borders, alphabetic bands, birds, and flowers showcase the range of needlework employed by Carter at age 22. Among other stitches, observers will find Alsatian and modified Alsatian stitch, cross stitch, and the long satin stitch that Carter used to embroider two pairs of confronted birds on either side of an ornate flowering plant. Researchers may now examine her handiwork in detail with no harm to the object: along with hundreds of other textiles in the Society's collection, the item was digitized and its images added to the online catalog in 2015. Part of the Perry-Dudley Family Archives and Shepard Collection, gift of Klaudia S. Shepard.

# President's Report



The past fiscal year was a banner year for the Society, and an eventful one. At fiscal year-end (September 30, 2015), there was scaffolding on the grand staircase, and ladders, tools, and workmen everywhere you looked. Many staff members were still in temporary offices, having been relocated during the construction. Still, morale was high because we were getting very close to the finish line. Sure enough, within weeks the dust had settled, the scaffolding and workers were gone, and staff members had moved back into their offices and unpacked storage boxes.

The inconvenience was well worth it because our new climate control system is working beautifully. The internal environment of our Park Street building is much improved for the collections, for the fabric of the iconic building itself, and for the humans who work in and visit the space. Remarkably, our energy bills have been halved and our carbon footprint reduced by 75 percent.

"Since coming to the Society, I have learned that there is one more certainty in life: wonderful additions to our collections, every year."

Another major project I have been regularly reporting on in this space is the rollout of our digital initiatives: our powerful new website and the New Hampshire History Network. These were successfully launched just after the end of the fiscal year. There are now more than 100,000 items from the Society's collection accessible for viewing on our website, and there are collection items from ten partner organizations now being shared on the Network. In the coming year we will be adding more local historical societies from towns and cities throughout the state to the New Hampshire History Network. If you would like to suggest the participation of your town, please contact me.

With due respect to Benjamin Franklin's observation about the inevitability of death and taxes, since coming to the Society I have learned that there is one more certainty in life: wonderful additions to our collections, every year. In the library over the past year we added 129 books and pamphlets and 132 archival collections. Some highlights include a 1771 book (with a very long title!), *Acts and laws of His Majesty's Province of New-Hampshire in New-England. With sundry acts of Parliament. By order of the General Assembly. To which is prefix'd the Commissions of President John Cuttss, Esq; and His Excellency* 

*John Wentworth, Esq.* We also received 23 new John Farmer letters (with transcriptions) to add to our John Farmer papers and hundreds of New Hampshire Civil War papers and photographs.

In the museum collection we added 65 objects. Of particular note is a 1796 New Hampshire militia fife from the First Company of the 22nd Regiment (acquisition funds for this object were generously provided by trustee Kathleen A. Belko). The wallet and papers of Jeremiah Bachelder of Kensington, c. 1776, were the gift of Caroline L. French. And through the bequest of Joan Farrel we received a painting that adds to our very strong collection of White Mountain landscape paintings: *Mt. Lafayette from Ore Hill, Franconia*, by Samuel W. Griggs, 1878.

In the area of education and public programs we provided school programs to more than 10,000 children from 135 schools around New Hampshire, and 47 high school students attended our Advanced Placement History Conference. Our spring history course, "John Gilbert Winant, Citizen of Concord, Citizen of the World," was enthusiastically received, as were other programs presented over the course of the year.

Our fiscal results for the year were solid, with a positive operating surplus. Our total net assets at year-end were down slightly, at \$20,918,445 (a decline of \$496,612, or 2.3 percent, from the prior year's balance). The major factor contributing to this decline was unrealized losses in our endowment value due to last fall's market downturn. Market values have rebounded since then, and we are hopeful this will be the virtuous trend for the year going forward. We again received a clean audit opinion from our outside audit firm.

Now that the building renovations and the launch of the digital initiatives are behind us, we are turning with anticipation to the future. In recent months we have increased the frequency of public programs: lectures, author talks and book signings, workshops, and gallery tours. We are working on an "app" to enhance the visitor experience of our exhibitions, which we hope will be ready to go later this year. Work has recently commenced on new landscaping at Park Street, as overgrown shrubbery is replaced and the grounds returned more closely to their original 1911 appearance. Finally, on the drawing board is the transformation of a section of the second floor to new gallery space dedicated to some of the best paintings from our White Mountain landscape art collection.

None of this progress would be possible without the ongoing support of you, our members, for which you have my deep gratitude.

Bill Dunlap President

Ziv Drules

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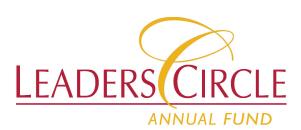
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Unrestricted gifts to the annual fund, made in addition to membership dues, are vital to the Society's work to save, preserve, and share New Hampshire's history. The Society is grateful to all its donors and is fortunate to have loyal supporters who are leaders in unrestricted annual giving beginning at the \$1,200 level.

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A beguest of Joan K. Farrel added a range of items to the Society's collection in 2015. These included Pittsfield artist Bruce Cobb's blown ruby glass bowl (above), made between 1985-2014, and "Autumn Colors," a landscape by Martha A. Hayes Safford (1850–1912) that was likely painted a century earlier (below). Safford, who was from Farmington, was a student of the White Mountain School and studied with artist Benjamin Champney (1817–1907). Some of Champney's own work appears in the exhibition "Remembrance and Reality: Landscape Paintings of New Hampshire," which opened at the Society in 2015.



# Annual Fund Support

Gifts to the annual fund support day-to-day operations and are vital to the Society's ongoing work to save, preserve, and share New Hampshire history. Gifts acknowledged below were made between October 1, 2014, and September 30, 2015. A symbol (‡) identifies donors who have passed away since the time of their gift.

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Untitled painting by Armand H. Szainer (1914–98) of Manchester, c. 1970. Gift of Linda Morley. Last year the Society loaned this painting, depicting refugees waiting to leave France during World War II, to the Portsmouth Historical Society for its retrospective exhibit on the New Hampshire Art Association and League of New Hampshire Craftsmen.

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Sept. 23 TS. (cont.) Songene de J. Heald dropped in at 4.02 Pm Very greatly disappointed at not finding his hope S-for host. Decided, however, to pass the night in the Cabin. Man proposes, and in this case a porcupine disposed: to wit, The former was so non-plussed at the midnight intrusion of a bristling creature of supposed procious appearance that he vacated guarters at 12.40 am. in latters favor! Indiscretion the beller part of valor! Wretched night in the open - never suding. morning - or down did finally appear, and uninvited guest no.1. made a hasty return at 5.17 to the bustling life of Randolph Hill.

Online researchers may now view 111 digitized pages of a register for the years 1903-1907, which records arrivals and departures of hikers for a cabin on Lowe's Path on Mount Adams. The content provides insights into the history of hiking and trail building in the White Mountains. William Grav Nowell (1838–1929) Papers, gift of Ruth Latham, digitization supported by Joanne P. & Kevin J. Jones.

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Photograph of Oliverian Falls, Haverhill, c. 1900 (left) and painting of the same scene (facing page) by Mary Lucinda (Hovey) Herbert (1828–1916), c. 1890. Thomas W. Slight purchased this grist mill in 1898 and operated it until it was destroyed by a flood in 1927. The two items were donated to the Society in 2015 by Elizabeth Oatley, a descendent of Slight.

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Above right: Acquired by purchase in 2015, this c. 1940 waxed milk bottle produced for the Burleigh Farm Association in Holderness held one quart of milk. The "Sealright Kone" was the precursor of the modern assembly-lineproduced paper milk carton and was part

of a Sealright product line that became rapidly successful in 1921. Facing page: Also acquired in 2015, a souvenir silk handkerchief, commemorating the U.S.S. New Hampshire, is attributed to B. Fogel of Brooklyn, NY, c. 1910. The battleship, the second to bear this name, was formally commissioned at a public ceremony in Portsmouth on March 19, 1908. It formed part of the U.S. Navy fleet until after World War I, when the Washington Naval Treaty of 1921 mandated an international reduction in naval power. The ship was sold for scrap in 1923. Pieces from the ship's silver service, made by the William B. Durgin Company of Concord, are displayed in the "Discovering New Hampshire" exhibition, which opened in November 2015.

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Tribute gifts honor the memory or achievements of individuals who have made an impact on the Society or its members. Gifts acknowledged below were made between October 1, 2014, and September 30, 2015.

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Castle in the Clouds Common Man Family Concord Garden Club Harrisville Inn Bed & Breakfast Mill Falls at the Lake Omni Mount Washington Resort

# MATCHING GIFTS

Matching gifts received between October 1, 2014, and September 30, 2015, from these companies extended the impact of employees' giving.

Aetna Foundation, Inc.
CA Technologies
Chevron Humankind Program
ExxonMobil Foundation
FM Global
IBM Corporation
Lincoln Financial Foundation
Premier, Inc.
UBS Employee Giving Programs
Verizon Foundation

# FOUNDATION PARTNERS

Foundation grants provide support for operational and project-based goals. As the Society is not a state-funded agency but an independent, nonprofit, member-supported organization, foundation support is a critical factor in our success.

AmazonSmile Foundation
The Bagan Foundation
The Bean Family Foundation
Cogswell Benevolent Trust
Duston-Dustin Garrison House Association Inc.
EDvestinU
Arthur Getz Charitable Trust, RBS Citizens, N.A.
Trustee

Institute of Museum and Library Services
The McIninch Foundation
Merrimack County Savings Bank Foundation
National Endowment for the Humanities

New Hampshire Land and Community Heritage Investment Program Richard and Jane Nylander Charitable Fund of

the Fidelity Charitable Gift Fund
B. & J. Rosenfield Family Fund of the New
Hampshire Charitable Foundation
Veillette-Nifosi Foundation, Inc.
The Gilbert Verney Foundation



Volunteer Chris Moore, seated, is a familiar face in the Park Street library, where he began as digitization and special collections intern. He is pictured with former intern and current staff member Korrena Cowing, who is now a projects archivist for the Society.

This engraving (right) of Abigail Kendrick Brooks (1764–1826) was acquired by the Society in 2015. Brooks was a longtime resident of Amherst and the aunt of President Franklin Pierce. The engraving had been removed from Daniel F. Secomb's *History of the Town of Amherst, Hillsborough County, New Hampshire* and was printed by the American Bank Note Company of Boston in 1883. The image is a copy made from an 1825 painting by Zedekiah Belknap (1781–1858), shown at left and also part of the Society's collections.





# CONNECTIONS THROUGH TIME: CAMPAIGN FOR NEW HAMPSHIRE HISTORY

Campaign giving since 2011 has totaled more than \$7 million of support for both the ongoing mission-centered work of the Society and its projectbased strategic goals. Campaign gifts acknowledged below were made between October 1, 2014, and September 30, 2015.

The Bean Family Foundation Catherine L. & Joel J. Bedor Kathleen A. Belko Randall H. Bennett Robert W. Bermudes Jr.

Nancy Birkrem

Quentin Blaine & Marcia Schmidt Blaine

C. Thomas & Margaret Hayes Brown Burton E. Burton John A. & Julie Carter William D. Chapin Jr. David B. & Susan E. Clark Hilary P. Cleveland Cogswell Benevolent Trust Concord Garden Club Concord Group Insurance Companies

Glenn K. & Susanne G. Currie Jere R. & Elena L. Daniell

Joan E. Desmarais & Douglas R. Copeley Charles G. Douglas III & Debra M. Douglas

William H. & Susan Y. Dunlap

James M. & Cynthia A. Farrell Charles S. & Charlotte F. Faulkner

Lisa H. & George Foote

Stephanie Fortin Jack & Ginny Friberg

Robert & Kristine Frisbie

Stanley & Cheryl Fry

Donna-Belle & James L. Garvin

Wilbur & Hansi Glahn

Granite Investment Advisors

Anne L. & William L. Hamilton Jr.

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John D. & Terry Heinzmann

Gwenneth M. Hogg

J. Parker Huber

Institute of Museum and Library Services

Harold & Betsy Janeway

Cornelia & Peter Jenness

Joan L. Jones

Edward S. Kelly & Gail Hayes Kelly

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Mildred S. Kopperl

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Mary Susan Leahy

Jeannine T. Levesque

Robert K. & Karen S. Lord

Howard Mansfield & Sy Montgomery

Margaret & Sut Marshall

Elizabeth Rollins Mauran

The McIninch Foundation

P. Andrews & Linda H. McLane

John P. & Judith McMurray

Merrimack County Savings Bank

Milestone Engineering & Construction, Inc.

Ann-Marie & Harry J. Miller

Anne D. Milne

Rebecca Mitchell & Benjamin Harris

Lynne E. Monroe & Frank Whittemore

Paul M. & Sandra G. Montrone

Rebecca S. & Timothy T. More

National Endowment for the Humanities

New Hampshire Distributors, Inc.

New Hampshire Land and Community Heritage

Investment Program

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G. Dudley Shepard Martha W. Sherrill

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David H. Souter

Eleanor H. Stark

Andrew R. Supplee

Kevin C. & Lynda S. Swenson

Kurt M. & Elaine Swenson

Swenson Granite Works

Ginny & Joe Szymanowski

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Bryant & Carolyn Tolles

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Linda Upham-Bornstein & Peter H. Bornstein

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Pamela VanArsdale & Robert Dewey

Paul & Frances Veillette

William P. & Tracy W. Veillette

Veillette-Nifosi Foundation, Inc.

The Gilbert Verney Foundation

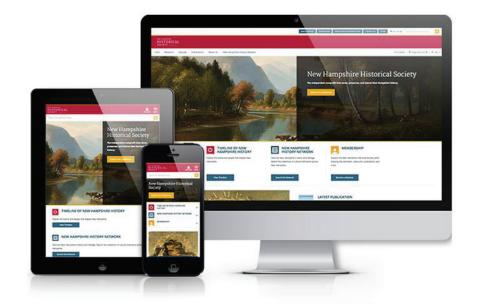
Peter A. Wallner

Patricia & John F. Weeks Jr.

Paul W. Wilderson III

Dr. & Mrs. Robert O. Wilson

Philip & Betsy Zea



One goal of the recent capital campaign was to increase access to collections and interpretive material through the thoughtful design of digital resources. The Society's redesigned, responsive website was launched in the fall, providing researchers with tools that include an integrated collections catalog, the Timeline of New Hampshire History, and the statewide, collaborative New Hampshire History Network.

# EDWARD & JULIA TUCK SOCIETY

The Edward & Julia Tuck Society recognizes those who have included the New Hampshire Historical Society in their estate plans. Emeritus members have passed away since establishing their planned gifts but continue to have a lasting impact on the Society's work. To discuss making a planned gift to the Society, please contact Judith Solberg in the development office at 603-856-0608 or jsolberg@nhhistory.org.

Anonymous (6) Patricia Gibson Baker William N. Banks Dr. Horace S. Blood Dee Dee M. Bond Richard M. Candee & Robert S. Chase Tracie L. & Herbert S. Carpenter IV Darryl I. Cathers Jere R. & Elena L. Daniell Nancy L. Dodge Sean Dugan Donald A. & Joan L. Dunlap Donna-Belle & James L. Garvin Lloyd T. Graves Peter & Carol A. Haebler Anne L. Hamilton John J. & Joan R. Henderson Susan Leidy Wendy MacGregor David L. Mann Mary Strayer McGowan

in memory of Duncan S. McGowan

Paul & Leann Moccia D. Bruce Montgomery Douglas Nelson & Karin Cullity Nelson Jane C. & Richard C. Nylander Bob Odell Carl L. & Nancy B. Peterson Alden M. Rollins Teresa R. & Eric H. Rosenberger Marian Cannon Schlesinger Janet H. Shaw Bruce C. & Marilyn G. Soper David H. Souter Anne Felton Spencer Marguerite Sutcliffe Bryant & Carolyn Tolles William P. & Tracy W. Veillette Peter A. Wallner Pamela Weeks Dr. & Mrs. Robert O. Wilson



The vision and generosity of Edward Tuck (1842–1938) and his wife Julia (1850–1928) led to the establishment of an endowment for the Society, as well as the creation of its landmark Park Street building (completed in 1911). Members of the Edward & Julia Tuck Society have established their own legacy as Society stewards. Degranges' photograph of the Tucks, above, was taken in Nice, France, in April 1928. Gift of Miriam Gardner Dunnan. Below: Taken shortly after the building's dedication in November 1911, this photograph by the Kimball Studio of Concord records a "pure Greek" exterior that remains unchanged today. Thoughtful renovations in 2015 respected the historic fabric of the landmark building while ensuring that it will remain an integral component of the Society's future.



# Bequests

Bequests and gifts to endowed funds are invested in the Society's endowment, creating income in support of the organization's mission while also contributing to its long-term stability. Gifts acknowledged below were made between October 1, 2014, and September 30, 2015.

Estate of Theodore S. Bacon Jr. Estate of Stanley A. Hamel Estate of John W. Harris Estate of Charles E. Ireland Estate of Eleanor H. Stark

### **TRUSTS**

Trusts acknowledged here represent externally managed planned gifts that provide continuing support to the Society.

Benjamin A. Kimball Trust Charles A Watson Jr. Fund for the New Hampshire Historical Society

# Named Endowment Funds

### Funds for Restricted or Designated Purposes

# Una Mason Collins Fund in Memory of the Samuel Burley Mason Family

to acquire New Hampshire-related artifacts, memorabilia, and similar items

### CONCORD TOWER CLOCK FUND

to support the care and preservation of the Society's tower clock on North Main Street, Concord, New Hampshire

### JERE R. DANIELL PUBLICATIONS FUND

to support New Hampshire Historical Society publications

### LEONARD K. DODGE FUND

for the acquisition of genealogical material

### EDITH SHEPARD FREEMAN/MARGARET H. JEWELL FUND

to support the library and the acquisition of books, papers of interest, or manuscripts

### JOHN L. FRISBEE EDUCATION FUND

to support programs and services that fulfill the Society's educational mission

### STANLEY A. HAMEL CAR FUND

to support the care, storage, and exhibition of the 1946 Mercury Station Wagon in the Society's museum collection

### PHILIP B. & NELLE L. HOLMES FUND

to support the library and/or any program related to Portsmouth, New Hampshire

### EDWARD C. & ELIZABETH F. LATHEM FUND

to support the acquisition of books, manuscripts, and associated resources

### LIFE MEMBERSHIP FUND

to provide annual funding of the Society's life memberships and to grow the permanent endowment

### Duncan S. McGowan Memorial Fund

to support the beautification and public enjoyment of Eagle Square, Concord, New Hampshire

### KATHARINE PRENTIS MURPHY FUND

to support the acquisition and conservation of museum collections

### CHARLES S. PARSONS FUND

to support an internship program for the study of New Hampshire decorative arts

### PERRY-DUDLEY FAMILY ARCHIVE & SHEPARD COLLECTION FUND

to support the Dudley-Shepard Reading Room and/or the Perry-Dudley Family Archive and Shepard Collection

### GEORGE F. SAWYER MEMORIAL FUND

to support the manuscripts collection

### Annalee Thorndike Fund

to support museum operations

### Asa Currier Tilton Fund

to support the acquisition and publication of material related to the history of the Colony, Province, and State of New Hampshire

### WILLIAM C. TODD FUND

to support the acquisition of town histories, genealogy, and other works on American history

### MARY W. VAUGHAN FUND

to purchase genealogical books

### RAYMON S. VAUGHAN BASEBALL FUND

to acquire baseball memorabilia

ROBERT O. WILSON, D.D.S., HISTORICAL RESEARCH FUND to support historical research

### Named Funds Providing Unrestricted Support

EVELYN P. & NOAH J. ARELL FUND

EDITH W. ATKINS FUND

LANE DWINELL FUND

STANLEY A. HAMEL FUND

JOHN W. HARRIS FUND

Frances M. Heald Fund

ELIZABETH M. HOYT FUND

JUNE CAMPBELL HOYT FUND

NATALIE HOYT FUND

CHARLES IRELAND FUND

RUTH E. PEARSON FUND

Jessie H. Rablin Fund

David G. & Barbara J. Stahl Fund

MARY H. WOODBURY FUND

ROGER F. WOODMAN FUND

# GIFTS TO THE ENDOWMENT

Endowment gifts are invested in the endowment of the Society, creating income in support of the Society's mission while also contributing to the long-term stability of the institution. Gifts acknowledged here were made between October 1, 2014, and September 30, 2015.

### LEONARD K. DODGE FUND

Order of the First Families of New Hampshire, 1622–1680 Martha D. Wilkerson

### DUNCAN S. McGowan Memorial Fund

George C. Corson Jr.

# Perry-Dudley Family Archive & Shepard Collection Fund Klaudia S. Shepard

ROBERT O. WILSON, D.D.S., HISTORICAL RESEARCH FUND Andrew M. Wilson



Porcelain saucer handpainted by Celia Thaxter (1835–94), 1884. Bequest of Dr. Dorothy Mansfield Vaughan. Conservation of this dish in 2015 revealed the colors of the pink rugosa rose painted by the famous Isles of Shoals poet.

### PROJECT SUPPORT

These gifts restricted to program-specific initiatives were made between October 1, 2014, and September 30, 2015.

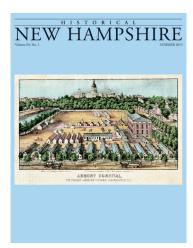
Anonymous
Kathleen A. Belko
EdVestInU
Arthur Getz Foundation
Grappone Automotive Group
Barry Hawkins
Merrimack County Savings Bank Foundation
MillRiver Wealth Management
New Hampshire Daughters of Founders &
Patriots of America
Barbara A. & Larry H. Pitsch

Contributors to Historical New Hampshire in the last year brought a scholarly lens to bear on a range of topics, tracing the evolution of the North Country's Brown Company, reexamining Hannah Duston's biography, profiling the Italian North End of Portsmouth in the early 20th century, and providing other deeply researched insights into New Hampshire history. The year also marked the retirement of the journal's longtime editor Donna-Belle Garvin, who will be remembered as a bedrock resource to authors and the editorial advisory board alike.

# Authors Fund

Gifts to the Authors Fund support the Society's journal Historical New Hampshire. Past and current authors are invited to contribute, as well as everyone who values and benefits from the publication. Gifts acknowledged below were made between October 1, 2014, and September 30, 2015.

Anonymous Toby J. Finnegan Donna-Belle & James L. Garvin Joan L. Jones Robert L. McCullough Peter A. Wallner



# Sustaining Members

Sustaining members provide ongoing monthly support to the Society. To become a sustaining member, visit nhhistory.org/join/membership.

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Ciprian N. Comsa

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Gail Morrison & Pauline Chabot

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Kathryne Natale

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Ruth M. Parker

Richard C. Pickwick

John W. & Louise J. Poole

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The Society's educational programs teach more than 15,000 New Hampshire students each year. Here, museum teacher Edie Daigle introduces students to historical objects.



# STAFF MEMBERS

Howard Mansfield Sandra W. Martin Bernadette Meunier

Wesley G. Balla, Director of Collections & Exhibitions

Robert W. Bermudes Jr., Editor of Historical New Hampshire

Tom Chase, Manager of Facilities & Security

Douglas R. Copeley, Museum Registrar

Korrena Cowing, Projects Archivist

Edie Daigle, Museum Teacher

Steven Daigle, Museum Teacher Joan E. Desmarais, Vice President

Braco Djulabic, Security Guard

Timothy Dlubac, Security Guard

Elizabeth Dubrulle, Director of Education & Public Programs

William H. Dunlap, President

Malia Ebel, Reference Librarian/Archivist

Bernard Fournier, Security Guard

Brenda L. French, Development Coordinator

Paul Friday, Reference Librarian

Sarah E. Galligan, Library Director

Margaret Halacy, Museum Teacher

Mitchell Hogue, Maintenance Worker/Security Guard

Susan Kelly, Museum Teacher

Bonnie Marshall, Museum Teacher

Barri-Lynn Medeiros, Accountant

Ann-Marie Miller, Director of Finance

Brooke Noonan, Receptionist

Wendy Olcott, Member & Visitor Services Coordinator

Erik M. Onufer, Receptionist

Mary Sheffer, Museum Teacher

Judith B. Solberg, Director of Membership & Annual Giving

Jane Stieglitz, Museum Teacher Sherry Thomas, Museum Teacher

Rudy Williams, Maintenance Worker

STATEMENT OF ACTIVITIES AND CHANGE	GES IN $N$ 1	ET ASSETS	YEAR ENDED	SEPTEMBER	30, 2015
OPERATING ACTIVITIES	Unrestricted	Temporarily Restricted	Permanently Restricted	2015 Total	2014 Total
REVENUES					
Contributed support Contributions and memberships Grants, gifts, and fundraising Contributed goods and services Total contributed support	\$ 264,652 16,094 31,181 311,927	\$ - 81,206 - 81,206	\$ - \$ 888,365 - 888,365	264,652 985,665 31,181 1,281,498	\$ 319,912 915,410 18,773 1,254,095
Earned revenues Earned income and special events Rental income Total earned revenues	70,188 385,571 455,759	- - -	- - -	70,188 385,571 455,759	137,942 371,612 509,554
Investment income Kimball Trust and Watson Trust income Other investment income Endowment spending draw in accordance with investment policy Additional draw from board-designated funds Release of endowment draw for satisfaction of program restrictions Total investment income	94,171 206 322,061 556,512 181,326 1,154,276	252,023 - (181,326) 70,697	- - - - -	94,171 206 574,084 556,512 - 1,224,973	88,063 331 532,203 - - 620,597
TOTAL REVENUES	1,921,962	151,903	888,365	2,962,230	2,384,246
Net assets released from restrictions: For satisfaction of program restrictions	95,981	(95,981)	-	-	-
EXPENSES Program service expenses Museum Library Education, exhibitions, and publications Museum store and visitor services Buildings, grounds, and security Total program service expenses	231,710 256,821 226,921 18,158 33,389 766,999	- - - -	- - - -	231,710 256,821 226,921 18,158 33,389 766,999	187,905 276,285 355,168 65,553 25,131 910,042
Library and museum collection items acquired by purchase	46,816	-	-	46,816	102,180
Supporting services and general expenses Membership, development, and public relations Administration Depreciation expense from operations Total supporting services and general expenses	203,180 188,239 169,063 560,482	- - - -	- - -	203,180 188,239 169,063 560,482	228,801 172,222 192,872 593,895
Rental expenses, including depreciation of \$45,571	375,322	-	-	375,322	337,313
TOTAL EXPENSES	1,749,619	-	-	1,749,619	1,943,430
Increase (decrease) in net assets from operating activities	268,324	55,922	888,365	1,212,611	440,816
NON-OPERATING ACTIVITIES					
Capital campaign Capital campaign contributions Capital campaign expenses (project-related and fundraising) Net assets released from restrictions for capital campaign expenses Net capital campaign	(560,643) 2,213,221 1,652,578	476,904 - (2,213,221) (1,736,317)	242 - - 242	477,146 (560,643) - (83,497)	1,797,323 (473,414) - 1,323,909
Investment return Realized and unrealized investment gains (losses) Investment expenses Investment income, actual dividends and interest Change in present value of charitable remainder unitrust Change in value of beneficial interest in a trust Total investment return Less endowment spending draw Less additional draw from board-designated funds Total investment draw	(568,099) (35,900) 365,510 - (238,489) (322,061) (556,512) (878,573)	(342,331) (27,083) 215,617 (9,438) - (163,235) (252,023)	(93,406) (93,406) (93,406)	(910,430) (62,983) 581,127 (9,438) (93,406) (495,130) (574,084) (556,512) (1,130,596)	316,717 (56,624) 886,405 (45,372) 94,802 1,195,928 (532,203)
Increase (decrease) in net assets from non-operating activities Increase (decrease) in net assets	535,516 803,840	(2,151,575) (2,095,653)	(93,164) 795,201	(1,709,223) (496,612)	1,987,634 2,428,450
Net assets, beginning of year Net assets, end of year	10,521,167 <b>\$ 11,325,007</b>	5,539,611 <b>\$ 3,443,958</b>	5,354,279 <b>6,149,480</b>	21,415,057 <b>20,918,445</b>	18,986,607 <b>\$ 21,415,057</b>