HISTORICAL | SOCIETY FOUNDED 1823

2016 ANNUAL REPORT



The independent nonprofit that saves, preserves, and shares New Hampshire history.

NEW HAMPSHIRE HISTORICAL SOCIETY FOUNDED 1823

30 Park Street Concord, New Hampshire 03301

603-228-6688

nhhistory.org

2016 Annual Report

A complete audited financial report for the New Hampshire Historical Society's 2016 fiscal year is available at nhhistory.org or by contacting Director of Finance Ann-Marie Miller at 603-856-0602.

Cover: In this hand-colored photograph titled "Kearsarge & Bartlett Intervale," Charles H. Sawyer (1868–1954) of Concord captured a view of apple trees in bloom below Mount Kearsarge North. The image is one of 70 photographs from a two-volume set that the Society purchased from Sawyer in 1928 and recently digitized. The entire set is now available for viewing via the Society's online collections catalog.

PRESIDENT'S REPORT



I cannot begin this column without offering my heartfelt thanks to all of you, our members and donors, for your generosity. The Society would not be approaching its 200th birthday without the ongoing philanthropy and interest of our members and friends down through the years.

The past year was eventful. We opened beautiful new gallery space, the Governor John McLane Gallery, on our second floor. This gallery is devoted to the display of paintings from our fine collection of White Mountain landscape art. Its opening exhibition, *White*

Mountains in the Parlor: The Art of Bringing Nature Indoors, displays 36 landscape paintings from our permanent collection—if you have not yet seen it, I commend it to you. At the opposite end of our upper level, in the main gallery, the popular exhibition Discovering New Hampshire continues to delight and inform adult and school audiences.

Speaking of school-age audiences, this past year once again the Society presented its educational programming on New Hampshire history to more than 10,000 young people. In addition, last fall we received foundation grants to underwrite the development of a refreshed New Hampshire history curriculum. This will update the widely admired history curriculum created by the Society in the 1990s and will be made available to schools throughout the state.

Revitalizing the curriculum is part of a broader initiative we have undertaken with partner organizations to address the issue of history and civics literacy. Our concerns are prompted by the precipitous decline in historical knowledge that we have observed among our student visitors over the past few years. Many students on school field trips to the Society do not know what country America fought against during the Revolutionary War; in fact, they cannot list in correct chronological order the American Revolution, the Civil War, and World War II. There has been a gradual crowding out of classroom time and attention devoted to social studies, history, and civics, due in part to the demands of "No Child Left Behind" and other similar educational reforms.

To help address this growing crisis, we have been meeting during the past year with other organizations who share our concern—the New Hampshire Bar Association, the New Hampshire Institute for Civics Education, New Hampshire Humanities, the New Hampshire Charitable Foundation, and the State Board of Education—to see what can be done. My expectation is that the Society will play a leading role in the plans that emerge. Our board of trustees will be considering recommendations from our staff in the near future, and I look forward to sharing the resulting plan with our membership.

Collaboration has been a theme in other areas of the Society's work as well. We continued to expand the number of New Hampshire History Network partners and to increase the number of collection items featured in the Network. A jointly sponsored trip with the New Hampshire Preservation Alliance last fall introduced members to Star Island, one of the Isles of Shoals, a destination with a rich history in a delightful setting. And, as always, our full slate of public programs included author talks, collection highlights talks, our annual spring lecture series, and workshops for genealogists and those working with local historical societies.

Each year we build our collections in interesting and important ways. In fiscal year 2016 we added 197 museum objects, 169 books and pamphlets, and 119 archival collections and items. Some noteworthy examples include an assortment of memorabilia from Salem's Rockingham Park, the celebrated racetrack that had its heyday in the mid-1900s; the Civil War chapeau-de-bras (uniform hat), epaulets, and saber sling of Portsmouth's General Fitz-John Porter; and a Boston and Maine Railroad time recording clock, an object that helps tell the story of the railroad in the early 1900s.

Our collections have been entrusted to us in perpetuity. When items come to us, their care involves cataloging and documentation, as well as safe storage in a climate-controlled environment. Often, care also involves conservation: the process of stabilizing, repairing, and restoring items that may have come to us in a compromised condition. One such conservation project during the past year was that of a ship's passport granted to the schooner *Almira* of Portsmouth, signed by President Thomas Jefferson and Secretary of State James Madison. The passport was donated by Society member Edith Tucker, who also contributed funds to conserve the document. Conservation treatment included humidification to flatten the document, the repair of tears and holes, and extensive cleaning.

All of the activity described above costs money, and I am pleased to report that the Society's financial base remains strong. In the 2016 fiscal year we had revenues of \$1,702,677 and expenses (excluding depreciation) of \$1,743,341, producing a modest operating deficit of \$40,664. Our results were helped by investment gains in our endowment and higher rental income from our commercial real estate, and were hurt by lower revenues from gifts, grants, and fundraising. Generally our operating expenses were well controlled. We received a "clean opinion" from our outside auditors again this year. Anyone interested in looking at our financials in more detail can find them posted on our website.

On behalf of all of us at the Society, our profound thanks for your support.

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Gifts to the annual fund support day-to-day operations and are vital to the Society's ongoing work to save, preserve, and share New Hampshire history. Gifts acknowledged below were made between October 1, 2015, and September 30, 2016. A symbol (*) identifies donors who have passed away since the time of their gift.

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The recent conservation of *The Old* School House (100 Years) Chesterfield, N.H., by John L. Tyler (1826–1909), helps ensure an extended life for the 1877 work. The artist made the penand-ink drawing from his memories of the one-room schoolhouse and noted in the caption that he "learned his A.B.C. within its walls." New Hampshire Historical Society, gift of Roma L. Milnor Shideler.



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In 2016 the Society completed a twoyear project to research, catalog, and produce high-quality digital images of more than 1,700 items in the textile collection. The initiative, funded by a grant from the Institute of Museum and Library Services, enabled staff members to reexamine collection objects in order to build knowledge about the items and to set priorities for their ongoing care and conservation. Resulting information about samplers, flags, banners, and quilts is now accessible through the Society's online collections catalog, as are the accompanying images.

At left, an 1884 quilt made by Abigail Edgerly Cotton (1807–93) of Holderness incorporates a variety of materials and techniques (including embroidered, appliquéd, painted, and woven designs). New Hampshire Historical Society, gift of the Morrison family.

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A Society collaboration with the New Hampshire Preservation Alliance resulted in a day-long trip to Star Island for members and guests in September 2016. Participants visited the historic Oceanic Hotel (pictured above), shared a traditional hotel dining experience, enjoyed lectures and tours of the island and its buildings, and learned more about the island's history and ongoing preservation efforts.

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John F. Swope

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Priscilla M. Tapley

Elizabeth & William Trought

Mrs. Harry N. Tufts

Laurel Thatcher Ulrich & Gael D. Ulrich

William W. Upton

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Karlene Wadleigh

Peter A. Wallner

Leigh A. Webb & Annette Andreozzi

Janice A. Webster Brown

Patricia & John F. Weeks Jr.

Pamela Weeks

Howie & Sue Wemyss

Marc & Tracy Whitehead

Marily Wilson

Robert O. & Jill Wilson

Philip H. Winter

James & Susan Wright

Laura J. Wright

Pamela R. & Oglesby H. Young, MD

Sherilyn B. & Gary R. Young

Philip Zea

SUSTAINING MEMBERS

Sustaining members provide ongoing monthly support to the Society. To become a sustaining member, visit nhhistory.org/join/membership.

Carl Ashby

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Thomas E. & Valerie A. Chase

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Dana K. Davidson Robert D. Ebel

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Marion Martens

Linda Michelsen

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Gail Morrison & Pauline Chabot

Jeremy R. & Heather K. Nadeau

Kathryne Natale

Ruth M. Parker

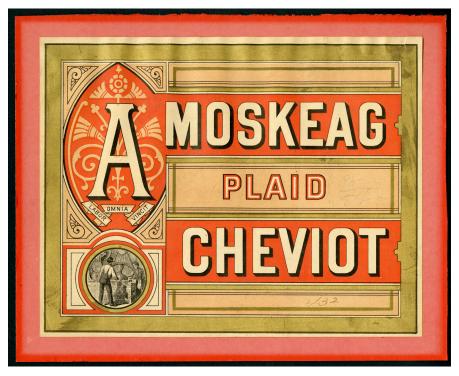
Richard C. Pickwick

Elisabeth Reynolds Susan J. Siggelakis

Constance M. Steiner Jennifer Thompson



The Society's educational programming reaches more than 10,000 students annually. This work has become more critical in recent years, as the Society's teachers have observed a decline in civics, social studies, and history literacy. This year the Society initiated collaborations with a number of statewide organizations that share its commitment to providing resources and training to New Hampshire educators within these fields.



In 2016 the Society purchased this undated label for Amoskeag Plaid Cheviot fabric produced by the Amoskeag Manufacturing Company. The printed paper label features an image of two people working at a mill and the Latin phrase "Labor, Omnia, Vincit," which translates to "Work conquers all."

TRUSTS

Trusts acknowledged here represent externally managed planned gifts that provide continuing support to the Society.

Robert P. Hubbard Fund Benjamin A. Kimball Trust Charles A. Watson Jr. Fund for the New Hampshire Historical Society

MATCHING GIFTS

Matching gifts received between October 1, 2015, and September 30, 2016, from these companies extended the impact of employees' giving.

Aetna Foundation, Inc.
CA Technologies
Chevron Humankind Program
Eversource Matching Grants Program
ExxonMobil Foundation
FM Global
IBM Corporation
Lincoln Financial Foundation
Premier, Inc.
Verizon Foundation

TRIBUTE GIFTS

Tribute gifts honor the memory or achievements of individuals who have made an impact on the Society or its members. Gifts acknowledged below were made between October 1, 2015, and September 30, 2016.

IN MEMORY OF CONRAD B. DESMARAIS Philip C. & Marylou T. Desmarais

IN HONOR OF BILL DUNLAP

Charles G. & Barbara H. Bickford

IN HONOR OF DONNA-BELLE GARVIN

Kathryn Grover B&J Rosenfield Family Fund

IN MEMORY OF DOUGLAS K. MACDONALD

Anne E. Macdonald & Sean M. Fisher

IN MEMORY OF BYRON H. MEADER JR.

Prudence Pease Meader

IN MEMORY OF JETTA SMITH

Nancy S. Smith

IN MEMORY OF ELEANOR H. STARK

Win H. & Mary E. Robinson

BUSINESS PARTNERS

Business partners within and beyond the state provide support for the Society's operational and project-based work.

BUSINESS SUSTAINERS

Gifts of \$5,000 or greater

Granite Investment Advisors Nathan Wechsler & Company, PA New Hampshire Distributors, LLC Silvertech, Inc. Swenson Granite Works

BUSINESS LEADERS

Gifts of \$2,500 or greater

Eastern Bank Granite State Plumbing & Heating, LLC Meredith Village Savings Bank Milestone Engineering & Construction Puritan Capital

BUSINESS FELLOWS

Gifts of \$1,000 or greater

Concord Group Insurance Companies Johnny Prescott & Son Oil Co. Merrimack County Savings Bank Rowley Agency

BUSINESS PATRONS

Gifts of \$500 or greater

Colby Hill Inn
Inn at Valley Farms
Mill Falls at the Lake
Mountain View Grand Resort and Spa
Northeast Delta Dental
Omni Mount Washington Resort
R&T Electric, Inc.
Sanel Auto Parts Co.
Star Island Corporation

BUSINESS MEMBERS

Gifts of \$250 or greater

Centennial Inn
Ciborowski Associates
H. L. Turner Group, Inc.
Lamie's Inn
LandVest
Linscott Maps
Mason + Rich, PA
Mount Washington Cog Railway
Northeast Document Conservation Center
Sulloway & Hollis, PLLC
Vintage Kitchens

Anonymous (2)

CONNECTIONS THROUGH TIME: CAMPAIGN FOR NEW HAMPSHIRE HISTORY

Campaign giving since 2011 has totaled more than \$7 million of support for both the ongoing mission-centered work of the Society and its project-based strategic goals. Campaign gifts acknowledged below were made between October 1, 2015, and September 30, 2016.

Banyan Fund Dorothy A. Bean Catherine L. & Joel J. Bedor Randall H. Bennett in memory of Lester & Bessie Heath Bennett Stephen R. Burant Burton E. Burton William D. Chapin Jr. David B. & Susan E. Clark Glenn K. & Susanne G. Currie Jere R. & Elena L. Daniell Joan E. Desmarais & Douglas R. Copeley William H. & Susan Y. Dunlap James M. & Cynthia A. Farrell Jack & Ginny Friberg Wilbur & Hansi Glahn Charles S. & Jaye R. Goodwin Granite Investment Advisors Granite State Plumbing & Heating, LLC Anne L. & William L. Hamilton Jr. Susan M. Haydock Joanne & Tom Head J. Parker Huber in honor of Bill Copeley Institute of Museum and Library Services Cornelia & Peter Jenness Dan & Judy Kennedy Land and Community Heritage Investment Program Mary Susan Leahy Elizabeth Rollins Mauran P. Andrews & Linda H. McLane

Ann-Marie & Harry J. Miller

Lynne E. Monroe & Frank Whittemore Michael D. Mooney & Robert Cram New Hampshire Distributors, LLC Bob Odell Brenda Miles Perry Barbara A. & Larry H. Pitsch Richard M. Plusch R&T Electric, Inc. Kenneth W. Rendell Michael R. & Gloria Reopel Barbara Richards John S. & Olga G. Robinson Peter & Susan Rotch David B. & Mary H. Ruedig G. Dudley Shepard George & Jennifer Fay Six Swenson Granite Works Kevin C. & Lynda S. Swenson Kurt M. & Elaine H. Swenson Ginny & Joe Szymanowski in memory of Stanley A. Hamel Rowley Agency Richard & Ann Thorner in memory of Anne Stack Carolyn & Bryant Tolles Linda Upham-Bornstein & Peter H. Bornstein William W. Upton Pamela VanArsdale & Robert Dewey William P. & Tracy W. Veillette Veillette-Nifosi Foundation, Inc. Patricia & John F. Weeks Jr.

in memory of Marilyn Bacon Wilderson

Paul W. Wilderson III

Robert O. & Jill Wilson



This year, thanks to generous campaign support, the Society opened the new Governor John McLane Gallery. The gallery's inaugural exhibition, *White Mountains in the Parlor: The Art of Bringing Nature Indoors*, remains on view at our flagship building, 30 Park Street, in Concord.



The Society lent 17 items to the Currier Museum of Art for its exhibition *Mount Washington: The Crown of New England*, making this our largest loan of collection objects in 2016. The items included works by Benjamin Champney (1817–1907), Thomas Doughty (1791–1856), and John Denison Crocker (1822–1907). Other loaned objects included the Society's recently conserved register for visitors to the Mount Washington Summit House, which contains the signature of artist Albert Bierstadt (1830–1902), and the plate pictured at left, manufactured by William Adams Sons in Staffordshire, England, c. 1831, featuring an image of Mount Washington as seen from Conway. New Hampshire Historical Society, gift of Martha E. Durgin.

EDWARD & JULIA TUCK SOCIETY

The Edward & Julia Tuck Society recognizes those who have included the New Hampshire Historical Society in their estate plans. Emeritus members have passed away since establishing their planned gifts but continue to have a lasting impact on the Society's work. To discuss making a planned gift to the Society, please contact Stephanie McCusker at 603-856-0607 or smccusker@nhhistory.org.

Anonymous (4) Patricia Gibson Baker William N. Banks Dr. Horace S. Blood Dee Dee M. Bond Richard M. Candee Tracie L. & Herbert S. Carpenter IV Darryl I. Cathers Jere R. & Elena L. Daniell Nancy L. Dodge Sean R. Dugan Donald A. Dunlap James L. & Donna-Belle Garvin Lloyd T. Graves Peter & Carol A. Haebler Anne L. Hamilton John J. & Joan R. Henderson Susan Leidy Wendy MacGregor David L. Mann Mary S. McGowan in memory of Duncan S. McGowan Paul B. & Leann C. Moccia D. Bruce Montgomery Douglas & Karin Cullity Nelson Jane C. & Richard C. Nylander Bob Odell Carl L. & Nancy B. Peterson

Marian Cannon Schlesinger Janet H. Shaw Bruce C. & Marilyn G. Soper David H. Souter Anne Felton Spencer Marguerite Sutcliffe Carolyn & Bryant Tolles William P. & Tracy W. Veillette Peter A. Wallner Pamela Weeks Robert O. & Jill Wilson





The Edward & Julia Tuck Society honors the legacy of Edward Tuck (1842–1938) and his wife, Julia (1850–1928), who helped ensure the Society's long-term stability by establishing its endowment and creating its landmark Park Street building. Members of the Edward & Julia Tuck Society continue to serve that legacy, leaving their own mark on the Society's history. These watercolor portraits, painted in 1895 and attributed to Elizabeth Gardner Bouguereau (1837–1922), were a gift to the Society from the Tucks' grand-nephew. New Hampshire Historical Society, gift of S. LeRoy French.

PROJECT SUPPORT

Alden M. Rollins

Teresa R. & Eric H. Rosenberger

These gifts restricted to program-specific initiatives were made between October 1, 2015, and September 30, 2016. A symbol (*) identifies donors who have passed away since the time of their gift.

Anonymous

Iris W. Baird ♦

Benjamin Couch Trust

Douglas R. Copeley & Joan E. Desmarais

Eastern Bank Charitable Foundation

Loudoun Sampler Guild

New Hampshire Humanities

NH Daughters of Founders & Patriots of America

NH Higher Education Assistance Foundation

Parker Nelson Trust

Saint Anselm College

Ann R. Symroski

Edith M. Tucker

Robert O. & Jill Wilson

GIFTS TO THE ENDOWMENT

Endowment gifts are invested in the endowment of the Society, creating income in support of the Society's mission while also contributing to the long-term stability of the institution. Gifts acknowledged here were made between October 1, 2015, and September 30, 2016.

Leonard K. Dodge Fund

Order of the First Families of New Hampshire, 1622-80

DUNCAN S. McGowan Memorial Fund George C. Corson Jr.

PERRY-DUDLEY FAMILY ARCHIVE & SHEPARD COLLECTION FUND Klaudia S. Shepard

ROBERT O. WILSON, DDS, HISTORICAL RESEARCH FUND Andrew M. Wilson & Margaret A. Phillips

Named Endowment Funds

Funds for Restricted or Designated Purposes

Una Mason Collins Fund in Memory of the Samuel Burley Mason Family

to acquire New Hampshire-related artifacts, memorabilia, and similar items

CONCORD TOWER CLOCK FUND

to support the care and preservation of the Society's tower clock on North Main Street, Concord, New Hampshire

JERE R. DANIELL PUBLICATIONS FUND

to support New Hampshire Historical Society publications

LEONARD K. DODGE FUND

for the acquisition of genealogical material

EDITH SHEPARD FREEMAN/MARGARET H. JEWELL FUND

to support the library and the acquisition of books, papers of interest, or manuscripts

JOHN L. FRISBEE EDUCATION FUND

to support programs and services that fulfill the Society's educational mission

STANLEY A. HAMEL CAR FUND

to support the care, storage, and exhibition of the 1946 Mercury Station Wagon in the Society's museum collection

PHILIP B. & NELLE L. HOLMES FUND

to support the library and/or any program related to Portsmouth, New Hampshire

EDWARD C. & ELIZABETH F. LATHEM FUND

to support the acquisition of books, manuscripts, and associated resources

LIFE MEMBERSHIP FUND

to provide annual funding of the Society's life memberships and to grow the permanent endowment

DUNCAN S. McGowan Memorial Fund

to support the beautification and public enjoyment of Eagle Square, Concord, New Hampshire

KATHARINE PRENTIS MURPHY FUND

to support the acquisition and conservation of museum collections

CHARLES S. PARSONS FUND

to support an internship program for the study of New Hampshire decorative arts

PERRY-DUDLEY FAMILY ARCHIVE & SHEPARD COLLECTION FUND

to support the Dudley-Shepard Reading Room and/or the Perry-Dudley Family Archive and Shepard Collection

GEORGE F. SAWYER MEMORIAL FUND

to support the manuscripts collection

Annalee Thorndike Fund

to support museum operations

ASA CURRIER TILTON FUND

to support the acquisition and publication of material related to the history of the Colony, Province, and State of New Hampshire

WILLIAM C. TODD FUND

to support the acquisition of town histories, genealogy, and other works on American history

MARY W. VAUGHAN FUND

to purchase genealogical books

RAYMON S. VAUGHAN BASEBALL FUND

to acquire baseball memorabilia

ROBERT O. WILSON, DDS, HISTORICAL RESEARCH FUND

to support historical research

Named Funds Providing Unrestricted Support

EVELYN P. & NOAH J. ARELL FUND

EDITH W. ATKINS FUND

LANE DWINELL FUND

STANLEY A. HAMEL FUND

JOHN W. HARRIS FUND

FRANCES M. HEALD FUND

ELIZABETH M. HOYT FUND

JUNE CAMPBELL HOYT FUND

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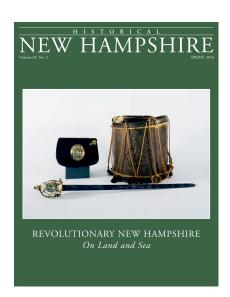


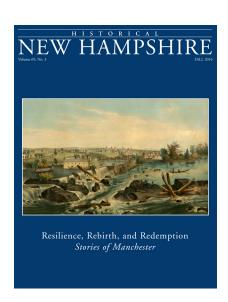
The Better Farming Train toured New England in 1906 to promote better agricultural practices. More than 50,000 people gathered at train stops to see exhibitions and hear brief talks and demonstrations given by accompanying experts. Purchased for the Society in 2016 with support from the Katharine Prentis Murphy Fund, this oil-on-cardboard sign was posted on the train and was likely hand-painted and hand-lettered by a worker in one of the car shops of the Boston and Maine Railroad.

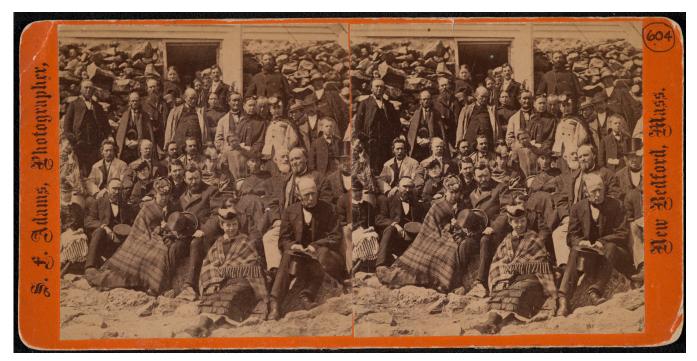
AUTHORS FUND

Gifts to the Authors Fund support the Society's journal Historical New Hampshire. Past and current authors are invited to contribute, as well as everyone who values and benefits from the publication. Gifts acknowledged below were made between October 1, 2015, and September 30, 2016.

Richard M. Candee Douglas R. Copeley William N. Copeley Joan E. Desmarais Toby J. Finnegan Sean B. Furniss Donna-Belle Garvin James L. Garvin Kathryn Grover Peter Haebler Ronald A. Jager Joan L. Jones Howard Mansfield Robert L. McCullough Jane C. Nylander John Douglas Peters John Rule Hilary Anderson Stelling David F. Tatham Bryant F. Tolles Jr. Charles O. Vogel Gloria J. Vogel Peter A. Wallner David H. Watters Bert R. Whittemore Paul W. Wilderson III







Images of dozens of the Society's objects and photographs, including this stereograph of President Ulysses Grant (1822–85) visiting Mount Washington, are featured in a new exhibit on the history of the Mount Washington Cog Railway, on display at its headquarters in Bretton Woods. In this image taken by S. F. Adams on August 27, 1869, Grant and his wife, Julia Dent Grant (1826–1902), are seated center front, with their daughter, Nellie, seated before them and son Jesse leaning on his father's left arm. Also in the group are several other persons of note, including New Hampshire Supreme Court Chief Justice Ira Perley (1799–1874), U.S. Senator George Gilman Fogg (1813–81), and New Hampshire Governor Onslow Stearns (1810–78).

STAFF MEMBERS

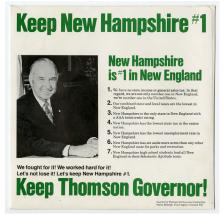
Margaret Halacy, Museum Teacher

Wesley G. Balla, Director of Collections & Exhibitions
Robert W. Bermudes Jr., Editor of *Historical New Hampshire*Tom Chase, Manager of Facilities & Security
Douglas R. Copeley, Collections Manager
Korrena Cowing, Projects Archivist
Joan E. Desmarais, Vice President
Braco Djulabic, Security Guard
Timothy Dlubac, Security Guard
Elizabeth Dubrulle, Director of Education & Public Programs
William H. Dunlap, President
Malia Ebel, Reference Librarian/Archivist
Bernard Fournier, Security Guard
Paul Friday, Reference Librarian
Sarah E. Galligan, Library Director

Used during the 1978 gubernatorial campaign of Meldrim Thomson Jr. (1912–2001), this vinyl record was produced by the Thomson for Governor Committee and offers two tracks, titled "Live Free or Die" and "Keep New Hampshire No. 1." The sleeve lists seven of New Hampshire's strengths, which include low taxes, a high bond rating, high Scholastic Aptitude Test scores, low unemployment, and significant acreage reserved for parks and recreation. The record was given to the Society in 2016



Mitchell Hogue, Maintenance Worker/Security Guard Susan Kelly, Museum Teacher/Receptionist Bonnie Marshall, Museum Teacher Stephanie McCusker, Development Associate Barri-Lynn Medeiros, Accountant Ann-Marie Miller, Director of Finance Christopher Moore, Receptionist Mary Morris, Museum Teacher Wendy J. Olcott, Member & Visitor Services Coordinator Glen Ring, Museum Teacher Mary Sheffer, Museum Teacher Jane Stieglitz, Museum Teacher Sherry Thomas, Museum Teacher Jennifer Walton, Education & Public Programs Coordinator Rudy Williams, Maintenance Worker



VOLUNTEERS

by Peter and Susan Rotch.

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Christopher Herr Kirsten Hildonen Aislinn Kalob Susan Kelly Susan C. Kelsch Stephen W. Leavenworth Robert Macieski Inez McDermott Bernadette Meunier Frank C. Mevers Patricia S. Meyers Christopher J. Moore William B. Morrison Alice J. Noyes Jane C. Nylander Leah J. Parady Barbara A. Pitsch Regina Planchet Katherine Porter Christine Rath Ann Remus John P. Resch

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David H. Watters
Sandra L. Wheeler
Robert O. Wilson, DDS

John Rule

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS YEAR ENDED SEPTEMBER 30, 2016

OPERATING ACTIVITIES	Unrestricted	Temporarily Restricted	Permanently Restricted	2016 Total	2015 Total
REVENUES					
Contributed support Contributions and memberships	\$ 249,747	\$ -	¢.	\$ 249,747	\$ 264,652
Grants, gifts, and fundraising	\$ 249,747	28,964	\$ - 17,779	\$ 249,747 46,743	\$ 264,652 985,665
Contributed goods and services	20,571	-	· -	20,571	31,181
Total contributed support	270,318	28,964	17,779	317,061	1,281,498
Earned revenues	00.004			00.004	70.400
Earned income and special events Rental income	93,304 529,195	-	-	93,304 529,195	70,188 385,571
Total earned revenues	622,499	-	-	622,499	455,759
Investment income					
Kimball Trust, Watson Trust, and Hubbard Trust income	129,729	-	-	129,729	94,171
Other investment income Endowment spending draw in accordance with spending policy	130 329,140	304,118	-	130 633,258	206 574,084
Additional draw from board-designated funds	529,140	504,116	-	-	556,512
Release of current-year endowment draw for satisfaction of program					•
restrictions Total investment income	287,998 746,997	(287,998) 16,120	-	- 763,117	1,224,973
TOTAL REVENUES	1,639,814	45,084	17,779	1,702,677	2,962,230
Net assets released from restrictions:	400.077	(100.077)			
For satisfaction of program restrictions	129,677	(129,677)	-	-	-
EXPENSES Program service expenses					
Museum	231.421	_	_	231,421	231,710
Education, exhibitions, and publications	258,467	-	-	258,467	226,921
Library	281,403	-	-	281,403	256,821
Museum store and visitor services Buildings, grounds, and security	4,776 39,266	-	-	4,776 39,266	18,158 33,389
Total program service expenses	815,333	-	-	815,333	766,999
Library and museum collection items acquired by purchase	78,942	-	-	78,942	46,816
Supporting services and general expenses					
Membership, development, and public relations	292,654	-	-	292,654	203,180
Administration Depreciation expense from operations	217,988 370,306	-	-	217,988	188,239
Total supporting services and general expenses	880,948	-	-	370,306 880,948	169,063 560,482
Rental expenses, including depreciation of \$44,756	383,180	-	-	383,180	375,322
TOTAL EXPENSES	2,158,403	-	-	2,158,403	1,749,619
Increase (decrease) in net assets from operating activities	(388,912)	(84,593)	17,779	(455,726)	1,212,611
NON-OPERATING ACTIVITIES					
Capital campaign					
Capital campaign contributions	(047.754)	101,330	-	101,330	477,146
Capital campaign expenses (project-related and fundraising) Net assets released from restrictions for capital campaign expenses	(247,754)	-	-	(247,754)	(560,643)
and reclassification of donor gift	816,071	(814,985)	(1,086)	-	-
Net capital campaign	568,317	(713,655)	(1,086)	(146,424)	(83,497)
Investment return					
Realized and unrealized investment gains (losses)	326,695	398,149	-	724,844	(910,430)
Investment expenses Investment income, actual dividends and interest	(24,406) 201,087	(32,422) 236,509	-	(56,828) 437,596	(62,983) 581.127
Change in present value of charitable remainder unitrust	201,007	(43,888)	_	(43,888)	(9,438)
Change in value of beneficial interest in a trust	-	-	9,406	9,406	(93,406)
Total investment return	503,376	558,348	9,406	1,071,130	(495,130)
Less endowment spending draw	(329,140)	(304,118)	-	(633,258)	(574,084)
Less additional draw from board-designated funds Total investment draw	(329,140)	(304,118)	-	(633,258)	(556,512) (1,130,596)
Increase (decrease) in net assets from non approxima activities	742,553	(459,425)	8,320	291,448	(1,709,223)
Increase (decrease) in net assets from non-operating activities Increase (decrease) in net assets	353,641	(544,018)	26,099	(164,278)	(496,612)
Net assets, beginning of year	11,325,007	3,443,958	6,149,480	20,918,445	21,415,057
Net assets, end of year	\$ 11,678,648	\$ 2,899,940	\$ 6,175,579	\$ 20,754,167	\$ 20,918,445